

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

Library District #1

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	439,949	377,633	3.684
Debt Service	10-113				
Employee Benefits	12-16,102		35,689	29,610	.289
Capital Improvement			50,000		
Totals		xxxxxxx	525,638	407,243	3.973
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

102,508,332

County Clerk's use only for November 1, 2017 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Doniphan County	102,508,332		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	0		

Assisted by:

Maggie McKeithan

Library Director

Address:

105 N. Main, PO Box 220

Troy, KS 66087

Email:

mmckeithan@librarydistrict1.org

Attest: August 14, 2017

Peggy Franken
County Clerk

Dan Glynn

Sam J. Buzan

Janie Smith

Kathleen Wombley

Judy Jammeler

Janet M. Harness

Gregory M. Davis
Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 406,031
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 406,031

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 305,170	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 2,081,988	
5b. Personal property 2016	- 2,372,788	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	305,170	
8. Total estimated valuation July, 1, 2017	102,575,457	
9. Total valuation less valuation adjustment (8 minus 7)	102,270,287	
10. Factor for increase (7 divided by 9)	0.00298	
11. Amount of increase (10 times 3)	+ \$ 1,212	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 407,243	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	407,243	
15. Consumer Price Index for all urban consumers for calendar year 2016	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 407,243	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Library District #1
Doniphan County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	376,388	27,860	500	4,167	334
Debt Service	0	0	0	0	0
Employee Benefits	29,643	2,194	39	328	26
	0	0	0	0	0
	0	0	0	0	0
Total	406,031	30,054	539	4,495	360

County Treas Motor Vehicle Estimate

30,054

County Treas Recreational Vehicle Estimate

539

County Treas 16/20M Vehicle Estimate

4,495

County Treas Commercial Vehicle Tax Estimate

1,321

County Treas Watercraft Tax Estimate

360

MVT Factor 0.07402

RVT Factor 0.00133

16/20M Factor 0.01107

Comm Veh Factor 0.00325

Watercraft Factor 0.00089

2018

Library District #1
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General Fund	Capital Improvement	25,000	10,000	10,000	12-1258
Totals		25,000	10,000	10,000	
Adjustments*					
Adjusted Totals		25,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Library District #1
Doniphan County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	2017	2018
Unencumbered Cash Balance Jan 1	\$376,388	\$377,633
Receipts:	\$0	\$0
Ad Valorem Tax	\$28,608	\$27,860
Delinquent Tax	\$515	\$500
Motor Vehicle Tax	\$4,638	\$4,167
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$410,149	\$410,160
Difference in Total Taxes:	\$11	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$99,181,315	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	3.795	3.682
Difference in Levy Rate:	(0.113)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	43,024	45,618	39,068
Receipts:			
Ad Valorem Tax	355,084	376,388	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,872		
Motor Vehicle Tax	31,087	28,608	27,860
Recreational Vehicle Tax	567	515	500
16/20M Vehicle Tax	4,226	4,638	4,167
Commercial Vehicle Tax	1,340	1,222	1,225
Watercraft Tax	0	330	334
LAVTR			0
State Aid	2,294	1,800	1,800
E-rate	750	2,000	1,000
Donations	1,459	2,000	1,200
Trust Funds	2,000	1,500	1,500
Grants	3,098	1,500	1,500
Fees	3,080	1,200	2,000
In Lieu of Taxes (IRB)	20		
Interest on Idle Funds	870	500	500
Neighborhood Revitalization Rebate	-22,521	-20,901	-16,598
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	390,226	401,300	26,987
Resources Available:	433,250	446,918	66,055
Expenditures:			
Capital Improvement	13,307	3,000	16,000
Commodities	14,815	15,090	15,800
Materials	49,449	50,975	53,450
Operating Expenses	60,563	75,800	76,725
Personnel	205,864	237,400	251,974
Technology	18,634	15,585	16,000
Transfer to Capital Improvement	25,000	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	387,632	407,850	439,949
Unencumbered Cash Balance Dec 31	45,618	39,068	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	435,040	430,370	439,949
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			439,949
Tax Required			373,894
Delinquent Comp Rate: 1.0%			3,739
Amount of 2017 Ad Valorem Tax			377,633

Qualifies for

Library District #1

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	4,438	4,975
Receipts:			
Ad Valorem Tax	26,663	29,643	xxxxxxxxxxxxxx
Delinquent Tax	482		
Motor Vehicle Tax	2,253	2,149	2,194
Recreational Vehicle Tax	41	39	39
16/20M Vehicle Tax	327	348	328
Commercial Vehicle Tax	97	92	96
Watercraft Tax	0	25	26
Payment In Lieu of Tax	1	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,691	-1,642	-1,286
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,173	30,654	1,397
Resources Available:	28,173	35,092	6,372
Expenditures:			
Health Insurance	4,785	5,400	6,500
Social Security and Medicare	15,570	19,397	21,968
Retirement	3,115	4,000	4,200
Unemployment	209	243	249
Workers Comp	56	1,077	1,300
Cash Forward (2018 column)			
Miscellaneous			1,472
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	23,735	30,117	35,689
Unencumbered Cash Balance Dec 31	4,438	4,975	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	30,695	30,117	35,689
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,689
Tax Required			29,317
Delinquent Comp Rate: 1.0%			293
Amount of 2017 Ad Valorem Tax			29,610

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	30,612	100,879	40,879
Receipts:			
Transfer from General Fund	25,000	10,000	10,000
Renovation Fund	58,030		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	83,030	10,000	10,000
Resources Available:	113,642	110,879	50,879
Expenditures:			
Renovation	8,102	70,000	50,000
Capital Improvement	4,661		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,763	70,000	50,000
Unencumbered Cash Balance Dec 31	100,879	40,879	879
2016/2017/2018 Budget Authority Amount	84,000	70,000	50,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of

Library District #1

Doniphan County

will meet on August 2, 2017 at 7:00 PM at Troy Central Library, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Troy Central Library, Troy, KS 66087 and will be available at this hearing.

SUPPORTING COUNTIES

Doniphan County (home county)

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	387,632	3.902	407,850	3.795	439,949	377,633	3.682
Debt Service							
Employee Benefits	23,735	0.293	30,117	0.299	35,689	29,610	0.289
Capital Improvement	12,763		70,000		50,000		
Totals	424,130	4.195	507,967	4.094	525,638	407,243	3.971
Less: Transfers	25,000		10,000		10,000		
Net Expenditures	399,130		497,967		515,638		
Total Tax Levied	388,954		406,031		XXXXXXXXXXXXXX		
Assessed Valuation	92,719,360		99,181,315		102,575,457		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Maggie McKeithan

Library Director

Page No.

Library District #1

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	377,494	3.680	16,598
Debt Service			0
Employee Benefits	29,247	0.285	1,286
			0
			0
			0
TOTAL	406,741	3.965	17,884

2017 July 1 Valuation: 102,575,457

Valuation Factor: 102,575.457

Neighborhood Revitalization Subj to Rebate: 4,510,074

Neighborhood Revitalization factor: 4510.074

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

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General	387,632	3.902	407,850	3.795	439,949	377,633
Debt Service						
Employee Benefits	23,735	0.293	30,117	0.299	35,689	29,610
Capital Improvement	12,763		70,000		50,000	
Totals	424,130	4.195	507,967	4.094	525,638	407,243
Less: Transfers	25,000		10,000		10,000	
Net Expenditures	399,130		497,967		515,638	
Total Tax Levied	388,954		406,031		XXXXXXX	
Assessed Valuation	92,719,360		99,181,315		102,575,457	
						3.971

Outstanding Indebtedness,

Jan 1,	2015
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2016
0
0
0
0
0

2017
0
0
0
0
0

*Tax rates are expressed in mills.

Maggie McKeehan
Library Director

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That publisher of *The Kansas Chief* a weekly newspaper printed in the County of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times has been so published continuously and uninterruptedly in said County for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid on 20 day of July, 2017 subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

[Signature]
Publisher

Subscribed and sworn to before me this

day of July, 2017.

LORI VERTIN

Notary Public

NOTARY PUBLIC
STATE OF KANSASMy commission expires 7-6-19Printer's fee/ Affidavit fee \$ 188-

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Debt Service							
Employee Benefits	23,735	0.293	30,117	0.299	35,689	29,610	0.289
Capital Improvement	12,763		70,000		50,000		
Totals	424,130	4.195	507,967	4.094	525,638	407,243	3.971
Less: Transfers	25,000		10,000		10,000		
Net Expenditures	399,130		497,967		515,638		
Total Tax Levied	388,954		406,031		XXXXXXX		
Assessed Valuation	92,719,360		99,181,315		102,575,457		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Maggie McKeithan
Library Director

Page No.

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STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of July, 20 17, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana D. Foley
Publisher

Subscribed and sworn to before me this 20
day of July, 20 17.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-19Printer's fee/ Affidavit fee \$ 188-